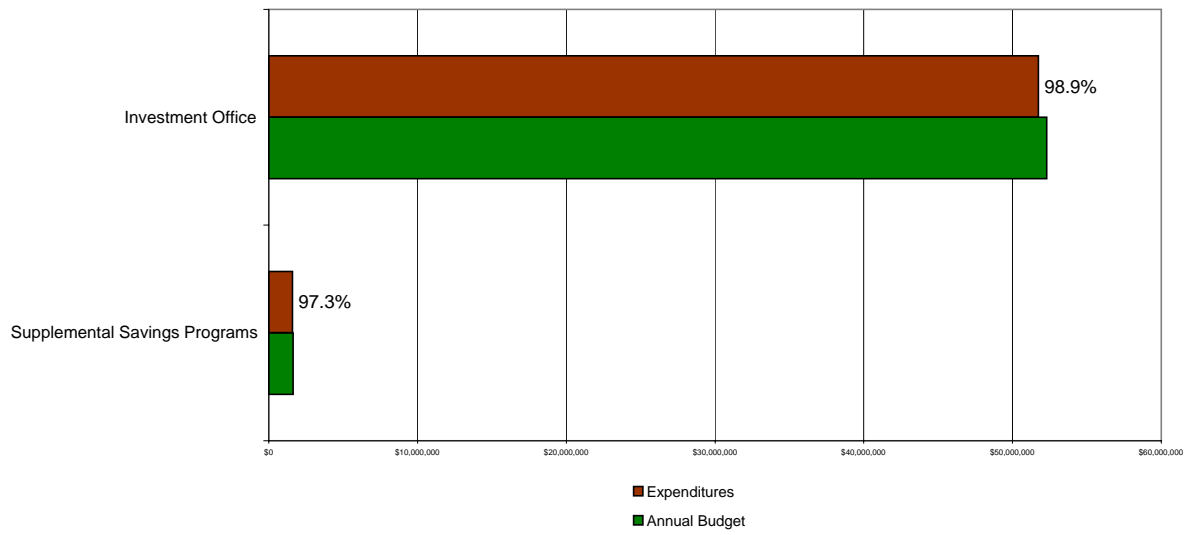


Investment Operations 2007-08 Year End Budget Summary



Division	Annual Budget	Expenditures
Investment Office	\$ 52,295,760	\$ 51,731,469
Supplemental Savings Programs	1,628,018	1,584,484
Total	<u>\$ 53,923,778</u>	<u>\$ 53,315,953</u>